## Fiscal Estimate - 2009 Session

☐ Original		Updated		Corrected		Supplemental	
LRB Numbe	r <b>09-1776</b> /	1	Intro	duction Numb	oer <b>A</b>	B-0312	
<b>Description</b> Authorizing cities and towns, and expanding the authority of villages, to create combined protective services departments							
Fiscal Effect							
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Indetermin  1. Incre Perm  2. Decre		3.  Increasory Permis	se Revenue sive  Mar se Revenue sive  Mar	idatory	ment U <u>ni</u>	its Affected  Village	
Fund Sources A		PRS SI	EG 🔲 SE	<b>Affected Ch</b> GS 101, 134	. 20 Appı	opriations	
Agency/Prepare	d By	А	uthorized S	Signature		Date	
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## Fiscal Estimate Narratives ERC 6/22/2009

LRB Number 09-1776/1	Introduction Number AB-0312	Estimate Type Original				
<b>Description</b> Authorizing cities and towns, and expanding the authority of villages, to create combined protective services departments						

## Assumptions Used in Arriving at Fiscal Estimate

AB 312 would likely produce some litigation before the WERC as to collective bargaining issues that would arise where consolidation occurred. However, WERC can absorb this additional work using existing resources.

In the short term, consolidations under AB 312 may produce increased litigation costs as to collective bargaining issues. In the long term, consolidations under AB 312 should produce savings. WERC lacks the expertise to determine the likely amount of those savings.

## **Long-Range Fiscal Implications**